

# **MUNICIPALITY OF THE COUNTY OF ANTIGONISH**

## **ASSET MANAGEMENT COMMITTEE AGENDA**

Tuesday, September 26, 2023, 5:30pm

Council Chambers

Municipal Administration Building

285 Beech Hill Road

Beech Hill, NS B2G 0B4

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1. Call to Order – Chair, Bill MacFarlane
2. Approval of Agenda
3. Approval of June 27, 2023 Asset Management Committee Minutes
4. Business Arising from the Minutes
5. Continuing Business
  - a. ICIP Project Updates
    - i. St. Joseph's Water System Expansion
    - ii. Lanark Waterline Extension
    - iii. Active Transportation Corridor
    - iv. Net-Zero Community Buildings
6. New Business
  - a. Amendments to Local Improvement Bylaw to Include Current Projects
  - b. Consideration of 2024-25 J-Class Road Submission
  - c. Consideration of 2023-28 Capital Investment Plan
  - d. Discussion of Pine Ridge Estates Subdivision Water Concerns
7. Additions to the Agenda
8. In-Camera Items
  - a. Purchase, Sale & Lease of Municipal Property
9. Adjournment

# **MUNICIPALITY OF THE COUNTY OF ANTIGONISH**

## **Asset Management Meeting Minutes**

Tuesday, June 27, 2023, 5:30 pm  
Council Chambers  
Municipal Administration Building  
285 Beech Hill Road  
Beech Hill, NS B2G 0B4

Present were:	Warden Owen McCarron	Councillor John Dunbar
	Deputy Warden Hugh Stewart	Councillor Gary Mattie
	Councillor Mary MacLellan	Councillor Bill MacFarlane
	Councillor Donnie MacDonald	Councillor Harris McNamara
	Councillor Remi Deveau	Councillor Shawn Brophy

Regrets: None

Staff Present: Glenn Horne, CAO  
Alisha Bowie, Administrative Assistant  
Tammy Feltmate, Director of  
Sustainable Communities

Also Present: Kassia Regnier, Food Cycle Science Corporation (by Zoom)  
Basil Pitts, Area Manager, NS Department of Public Works  
Paul Colton, NS Department of Public Works  
James Kelly, NS Department of Public Works  
Gallery

### **Call to Order – Chairman, Councillor Bill MacFarlane**

The meeting of the Asset Management Committee was called to order by Councillor Bill MacFarlane at 5:32pm.

### **Approval of Agenda**

Councillor MacFarlane called for any additions or deletions to the agenda.

Moved and Seconded

That the agenda be approved as presented.

**Motion Carried**

**Approval of May 23, 2023 Asset Management Minutes**

Councillor MacFarlane called for any errors or omissions to the minutes of the previous meeting.

Moved and Seconded

That the Asset Management minutes of May 23, 2023 be approved as presented.

**Motion Carried**

**Business Arising from the Minutes**

There was no business arising from the minutes.

**Delegations**

Kassia Regnier, Food Cycle Science Corporation

Ms. Regnier provided a presentation regarding a food waste diversion program. She noted that 92 municipalities across Canada are now using the FoodCycle, which is a tabletop food composter.

Members of the Committee asked several questions, including:

- Clarification regarding pilot programs, including how to select people to try the technology out.
  - Suggestions included “first come first served” or a pre-registration arrangement.
- Will it break down napkins?
  - Yes
- What to do with the compost created in winter?
  - Store in airtight container
- Are there any odours?
  - No odours, as charcoal filters are used
- How does the unit process?
  - By grinding up the waste, dehydrates it and then warms to a high temperature
- Is there any noise?
  - Same as a dishwasher
- What is the life span of a unit?
  - 5-year life span – new model has a 10-year life span
- What is the filter price?
  - \$12.00

NS Department of Public Works Local Office Team

Representatives from the local NS Department of Public Works team gave updates on upcoming projects, noting that over 23 million dollars of work is going to happen in the

Antigonish County. They noted that upcoming Highway 104 project, and the realignment of the intersection at Aulds Cove. A number of bridges are also being worked on. Work on the Active Transportation Trail is underway, and other paving is expected in the community over the summer season. Discussion followed about projects. Brush cutting will be done in house. Concerns brought up over the new paving in St. Andrews where the road is deteriorating.

### **Continuing Business**

#### **ICIP Project Updates**

##### *Active Transportation Corridor*

Mr. Horne gave an update, tender awarded to Nova Construction.

##### *Net-Zero Community Buildings*

Ms. Feltmate gave an update, noting that lights are all in. Should be done by early August.

- Solar contract sign tomorrow
- Sub contractors all local
- Havre Boucher has not had work done – roof to be replaced.

##### *St. Joseph's & Lanark Water Systems –*

St. Josephs over \$125,000, Lanark under \$350,000.

#### **Moved and Seconded**

The Committee recommends that the tender for the water storage tank associated with the St. Josephs Water System Expansion project be awarded to Greatario at a value of \$490,000 + HST.

**Motion Carried.**

### **New Business**

There was no new business.

#### **Additions to the Agenda**

There were no additions to the agenda.

The Asset Management Committee was adjourned, leaving the in-camera business for discussion following the Committee of the Whole meeting.

#### **Moved and Seconded**

That the Asset Management Committee meeting adjourns at 6:43pm.

**Motion Carried**

The Asset Management Committee was reconvened at 8:35pm.

**In Camera Items**

Moved and Seconded

That the Asset Management Committee move to an in-camera session at 8:36pm to discuss Matters related to municipal property.

**Motion Carried**

Moved and Seconded

That the in-camera session adjourns at 8:39pm.

**Motion Carried**

**Adjournment**

Moved

That the Asset Management Committee meeting be adjourned at 8:41pm.

**Motion Carried**

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Councillor Bill MacFarlane

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Glenn Horne, CAO

## **STAFF REPORT**

**TO:** Asset Management Committee  
**FROM:** BETH SCHUMACHER, DEPUTY CLERK  
**SUBJECT:** **LOCAL IMPROVEMENTS BY-LAW AND POLICY AMENDMENTS; HIGHWAY 337 WATER, ST JOSEPHS WATER, HOUSEKEEPING**  
**DATE:** 2023-09-26

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### **RECOMMENDATION**

**That the Committee recommends that Municipal Council receive the proposed amendments to a By-law Respecting Local Improvements for First Reading at their October 10, 2023 meeting, and that the Committee recommends that Municipal Council approve the proposed amendments to Municipal Local Improvements Fees Policy when it gives second reading to the proposed by-law amendment.**

### **SUMMARY**

Several improvements projects in the County went through the Municipality's Local Improvement Process to impose capital charges as described in the that by-law. These include:

- An extension of the waterline in St. Josephs, and
- An extension of the waterline in Lanark

and these are proposed to be added to "Schedule A" of the By-law Respecting Local Improvements.

Further, housekeeping amendments are proposed to Schedule "A" of the by-law, to provide clarification regarding service connection types and how reference is made to the applicable interest rate. A copy of the by-law can be found on the Municipality's website.

A proposed amendment will also be necessary to the Local Improvements Fees Policy, to include the three projects and their repayment terms.

### **BACKGROUND**

The Municipality undertook extensions of the following services after following the required process to impose capital charges as described in the Municipality's Local Improvements By-law:

- An extension of the St. Josephs waterline along Ohio East Road and Addington Forks Road for 3.2km from where it currently ends.
- An extension of the municipal water system along Highway 337 in Lanark for 2km from where it currently ends.

A copy of the proposed amendments to "Schedule A" for these projects is attached.

## **Discussion**

Based on the Municipal Government Act and the By-law itself, the fixing and enforcement of capital improvement charges requires a by-law amendment. Specifically, amendments to Schedule A to include the the St. Joseph's Waterline Extension, and the Lanark Waterline Extension as improvements for which charges are fixed to the relevant sections of the schedule (Please see Schedule A attached).

Housekeeping amendments to the existing clauses in Schedule A of the by-law, to update clauses regarding subsequent service connections and interest rates are also proposed to be updated, as indicated in the bolded text in Schedule A attached.

Part VIII of the Municipal Government Act, By-Laws, outlines the procedure for consideration and approval of a municipal by-law. Amending a by-law requires the same process, which is:

- First reading of the proposed by-law or amendment (notice; a vote by Council to proceed to second reading is required);
- Published, public notice at least fourteen-days prior to second reading;
- Second reading of the proposed by-law or amendment (consideration of the amendment; a vote by Council to approve the by-law or amendment);
- Publication of the by-law, upon which it has the force of law.

The draft by-law amendments attached would follow this process and permit the fixing of capital improvement charges to the lots identified. It also provides for the fixing of charges for lots created in the future.

## **NEXT STEPS**

With the Committee's recommendation, first reading of these by-law amendments is anticipated for Tuesday, October 10, 2023. Second Reading could tentatively be expected for Tuesday, November 14, 2023.

If approved by Council, the amendment would have the force of law upon being advertised following the second reading. However, fees would not be applied to accounts until the 2024/25 property tax billing.

Staff is recommending that Council consider approval of the proposed amendments to the Local Improvements Fees Policy when they consider second reading of the proposed by-law amendment.

MUNICIPALITY OF THE COUNTY OF  
**ANTIGONISH**

**BY-LAW NUMBER #01-2023**  
**AMENDING THE BY-LAW RESPECTING**  
**CHARGES FOR LOCAL IMPROVEMENTS**

WHEREAS Section 81 of the *Municipal Government Act* provides that a Municipality may make by-laws imposing, fixing and providing methods of enforcing payment of charges for types of local improvements, and

NOW THEREFORE by the Council of the Municipality of the County of Antigonish enacts as follows:

1. That the By-law Respecting Charges for Local Improvements be further amended by adding the following to Schedule "A":

SCHEDULE "A"

Somers Road water main extension – 2017.

- a) The project will involve a 1.5 km extension of the existing water main to the end of Somers Road.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
10016491; 10113082; 01209865; 10071348; 10105609; 01295419; 10008548; 01281401;  
01209949; 01209964; 01281179; 01281195; 01281211; 10004844; 10009736; 01209907;  
01209923; 10008001; 10124618; 01209956; 10035368; 01299098; 10071355; 01299726;  
01209873; 10070928; 01209931; 10125193
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property subsequently created fronting Somers Road in the area of the water main extension described herein is subject to the local improvement charge and terms of payment referenced in 1(c).
- e) Any property not listed in 1(b) seeking to connect to the water main extension described herein **via direct lateral or private line** is subject to the local improvement charge stated in 1(c) as well as the Building Service Connection fee stated in section 9(1) of this By-Law.
- f) The cost of the project shall be subject to an interest rate **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

West River Cross Paving – 2019.

- a) The project will involve the paving West River Cross Road.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
01211085; 10071637; 01211168; 01211093; 01211325; 01211077; 01210905;  
01211432; 10103117; 01211101
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.



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- d) Any property subsequently created fronting West River Cross in the area of the paving described herein is subject to the local improvement charge and terms of payment referenced in 1(c).
- e) The cost of the project shall be subject to an interest rate **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

Beech Hill Waterline Extension – 2019.

- a) The project will involve the extension of the municipal waterline on Beech Hill Road.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
10058113; 10109015; 01249986
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property subsequently created fronting Beech Hill in the area of the waterline extension described herein **via direct lateral or private line** is subject to the local improvement charge and terms of repayment referenced in 1(c).
- e) The cost of the project shall be subject to an interest rate **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

Cameron Kinney Hill Waterline Extension - 2020

- a) The project will involve a 960-metre extension of the existing water main along Highway 7.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
10010833; 10032019; 10004653; 1212133; 1280932; 1298918; 1212158; 1294446; 1212141; 1212125; 10010841; 10011369; 1212182
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property subsequently created fronting Highway 7 in the area of the water main extension described herein **via direct lateral or private line** is subject to the local improvement charge and terms of payment referenced in 1(c).
- e) Any property not listed in 1(b) seeking to connect to the water main extension described herein **via direct lateral or private line** is subject to the local improvement charge stated in 1(c) as well as the Building Service Connection fee stated in section 9(1) of this By-Law.
- f) The cost of the project shall be subject to an interest rate of **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

(as amended by By-law #03-2020)

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North Grant Waterline Extension – 2020

- a) The project will involve a 1.7 km extension of the existing water main along Highway 245.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:
- c) 01297357; 01207802; 01207729; 01207794; 01207695; 10081099; 01207828; 01207810; 01207711; 10093292; 01207687; 01311752; 01207844; 01212521; 01207679; 01207661; 01207653; 01312289; 01207646; 01207604
- d) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- e) Any property subsequently created fronting Highway 245 in the area of the water main extension described herein **via direct lateral or private line** is subject to the local improvement charge and terms of payment referenced in 1(c).
- f) Any property not listed in 1(b) seeking to connect to the water main extension described herein **via direct lateral or private line** is subject to the local improvement charge stated in 1(c) as well as the Building Service Connection fee stated in section 9(1) of this By-Law.
- g) The cost of the project shall be subject to an interest rate **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

(as amended by By-law #03-2020)

Somers Road Paving – 2020

- a) The project will involve the paving Somers Road.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
01209873; 01209907; 01299726; 10113082; 10125193; 01209865; 10071348; 10004844; 01281179; 01281195; 01281211; 10071355; 10009736; 10070928; 10105609; 10008001; 10035368; 01295419; 01299098; 10008548; 01209923; 01281401; 01209931; 01209956; 01209949; 01209964; 10124618
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property subsequently created fronting Somers Road in the area of the paving described herein is subject to the local improvement charge and terms of payment referenced in 1(c).
- e) The cost of the project shall be subject to an interest rate of **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

Willowdale Lane Paving – 2020

- a) The project will involve the paving Willowdale Lane.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
10110542; 1248731; 1295492; 1248749; 1248723; 1248681; 1248699; 1248707

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- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property subsequently created fronting Willowdale Lane in the area of the paving described herein is subject to the local improvement charge and terms of payment referenced in 1(c).
- e) The cost of the project shall be subject to an interest rate **consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.**

(as amended by By-law #03-2020)

**Highway 337 Waterline Extension – 2023**

- a) The project will involve a 2km extension of waterline on Highway 337 in Lanark.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
1234095; 10126738; 10078558; 1234079; 1234053; 1301977; 10074078; 10074060; 10117356; 1284041; 10056000; 1234103; 10114205; 10127199; 1302173; 10059822; 1234111; 10121218; 10005338; 1234137; 1301993.
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property not listed in 1(b) seeking to connect to the water main extension described herein via direct lateral or private line is subject to the local improvement charge stated in 1(c) as well as the Building Service Connection fee stated in section 9(1) of this By-Law.
- e) The cost of the project shall be subject to an interest rate of consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.

**St. Josephs Waterline Extension – 2023**

- a) The project will involve a 3.2km extension of waterline on the Ohio East Road and Addington Forks Road.
- b) Properties with the following PID numbers shall be subject to the local improvement charge:  
10071397; 10097012; 01238872; 01238864; 01238856; 10126761; 01288042; 01238823; 01265040; 01238773; 01238781; 01266212; 01238732; 10097194; 01238740; 01304526; 01304534; 01304542; 01304567; 01238716; 10070381; 01314863; 01238724; 01238831; 01238849; 01304559; 10010874; 10010882; 10012409; 10017002; 10099257; 10070399; 10019719; 01283795; 01238799
- c) The local improvement charge and repayment terms can be found in the Municipal Local Improvements Fee Policy.
- d) Any property not listed in 1(b) seeking to connect to the water main extension described herein via direct lateral or private line is subject to the local improvement charge stated in 1(c) as well as the Building Service Connection fee stated in section 9(1) of this By-Law.

- e) The cost of the project shall be subject to an interest rate of consistent with the County's approved rate and based on the Local Improvement Charge payment schedule.

READ a first time this  
Tenth day of October, 2023

READ a second time and passed this  
\_\_\_\_\_ day of \_\_\_\_\_, 2023

\_\_\_\_\_  
Warden

\_\_\_\_\_  
CAO

DRAFT

**MUNICIPALITY OF THE COUNTY OF**  
**ANTIGONISH**

**TOPIC:** Municipal Local Improvements Fees Policy  
**POLICY NUMBER:** 46  
**DATE APPROVED:** November 23, 2020 (#2020-152)  
**DATE REVISED:**

**1. TITLE**

1.1 This Policy may be cited as the “Local Improvements Fee Policy”

**2. PURPOSE AND OBJECTIVES**

- 2.1. This policy related to the By-Law Respecting Charges for Local Improvements and identified the specific charges and associated repayment terms for a local improvement as approved from time to time by Municipal Council
- 2.2. Additional descriptions and terms for each project listed can be found in Appendix “A” of the By-law Respecting Charges for Local Improvements.
- 2.3. This Policy shall be updated to reflect new projects, charges and terms as well as amendments to existing terms.

**3. LOCAL IMPROVEMENT RATES AND TERMS BY PROJECT**

**3.1. Somers Road Waterline Extension – 2017**

- 3.1.1. The local improvement charge is a flat rate of \$2,474.70 per property.
- 3.1.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of ten years.

**3.2. West River Cross Paving – 2019**

- 3.2.1. The local improvement charge is a flat rate of \$2,200.00 per property.
- 3.2.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of five years.

**3.3. Beech Hill Waterline Extension – 2019**

- 3.3.1. The local improvement charge is a flat rate of \$2,092.20 per property.
- 3.3.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of ten (10) years.

**3.4. Cameron Kinney Hill Waterline Extension – 2020**

- 3.4.1. The local improvement charge is estimated to be a flat rate of \$2612.00 per property.
- 3.4.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of ten (10) years.

3.5. North Grant Waterline Extension – 2020

3.5.1. The local improvement charge is estimated to be a flat rate of \$4310.00 per property.

3.5.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of ten (10) years.

3.6. Somers Road Paving – 2020

3.6.1. The local improvement charge is estimated to be a flat rate of \$2781.00 per property.

3.6.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of five (5) years.

3.7. Willowdale Lane Paving – 2020

3.7.1. The local improvement charge is estimated to be a flat rate of \$2972.00 per property.

3.7.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of five (5) years.

**3.8. Highway 337 Waterline Extension – 2023**

**3.8.1. The local improvement charge is estimated to be a flat rate of \$4,370.00 per property.**

**3.8.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of ten (10) years.**

**3.9. St. Josephs Waterline Extension – 2023**

**3.9.1. The local improvement charge is estimated to be a flat rate of \$4,000.00 per property.**

**3.9.2. Each property owner shall have the option of paying one upfront payment or equal annual installments to a maximum of ten (10) years.**



## Public Works

Johnston Building, 4<sup>th</sup> Floor  
1672 Granville Street  
PO Box 186  
Halifax, Nova Scotia  
B3J 2N2

Bus: 902-424-0897  
Fax: 902-424-0570  
E-mail: [laura.cunningham@novascotia.ca](mailto:laura.cunningham@novascotia.ca)

July 18, 2023

Mr. Glenn Horne  
Chief Administrative Officer  
Municipality of the County of Antigonish  
285 Beech Hill Road  
Beech Hill, NS B2G 0B4

Dear Mr. Horne:

**RE: COST SHARE AGREEMENT 2023-002 ON THE PAVING OF SUBDIVISION (J CLASS) STREETS**

The Department of Public Works expects to fund, subject to budget approval, the paving, repaving, and double chipping of Subdivision streets during the 2024-25 construction season.

Cost sharing, regardless of type of treatment (paving, repaving, or double chip), will be fifty per cent for eligible streets (50/50).

As per section 3.1 of the agreement, the Municipality must provide notice to the Province on or before October 31, 2023.

Attached, you will find a Road Submission List to be filled out electronically and returned to me electronically by October 31, 2023.

Examples on how to fill out the form is provided. Due to funding limitations, please limit your priorities to a maximum of ten candidates **and please put these in order of priority**. If any of the columns are not filled in, the list will be rejected by the Province and you will be asked to re-submit.

The submitted streets will be reviewed to verify eligibility and to determine if the condition of the proposed streets meets the minimum criteria for paving, repaving, or double chip.

Please submit this information to **my attention via email** to ensure your list will be considered for the upcoming fiscal year.

Please consider your Municipality's fiscal funding limitations when preparing your list and limit the list to only the projects the Municipality intends to fund in fiscal 2024-25.

Sincerely,

*Laura Cunningham*

Laura Cunningham  
Capital Program Administration Officer

c: Sheena Berthiaume – Acting Construction Manager, Eastern

Road Submission List from the Municipality of :	Antigonish
Submitted By:	Glenn Horne, CAO
Date (M/D/Y) :	26-Sep-23

**\*If the below columns are not filled in, the list will be rejected by the Province and you will be asked to re-submit with the information that is required.**

*In order of Priority	Authority # (Please contact area manager if not known)	Road Section (Please contact area manager if not known)	Road Class (Please contact area manager if not known)	Road Name	From.....	To.....	Length	Current Surface Type (If a road has multiple sections and different surface types they must be listed seperatly and counted as two priorities - ex. below)	Treatment Type Requested (paving, double chip or repaving): <b>*See Upgrading Options below</b>	Comments (Example: district name/subdivision name/ etc)
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Examples

PLEASE FILL IN THE BELOW ELECTRONICALLY (NO HAND WRITING)

1	0566	1	J	Duncan MacIassac	Appleseed Dr	End of Listing	0.32	Gravel	Paving	
2	0591	1	J	Tamara	Trunk 7	End of Listing	0.41	Ashpalt	Repaving	
3	0587	1	J	Macken	Route 337	End of Listing	0.71	Ashpalt	Repaving	
4										
5										
6										
7										
8										
9										
10										

**\*Please limit priorities to a maximum of ten due to the current funding limitations of the Province.**

* Upgrading Options		
Current Road Status	Upgrade to Double Chip Seal	Upgrade to Pavement
Gravel / RAC	Yes	Yes
Sand Seal / Chip Seal	No	Yes
Pavement	No	Yes



ANTIGONISH - Dec 2020							
AUTH	OS	NAME	CLASS	SURF	LENGTH	FROM	TO
0451	067	Landing	J	PA	0.20	Route 337 (0337)	End of Pavement
0453	067	Beech Hill	J	PA	0.37	Trunk 4 (0004)	South River Rd (0657)
0454	067	Somers	J	PA	2.20	Trunk 4 (0004)	End of Listing
456	068	Church Street Ext	J	PA	0.71	Trunk 4 (0004)	Cunningham (0541)
0456	068	Church Street Ext	J	GR	0.78	Cunningham (0541)	End of Listing
0541	067	Cunningham	J	GR	0.14	Church Street Ext (0456)	End of Listing
0544	067	Old South River	J	PA	0.52	South River (0657)	South River (0657)
0548	068	Sylvan Valley Rd	J	PA	0.50	Route 245 (0245)	End of Listing
0560	067	Willowdale Lane	J	GR	0.34	Trunk 4 (0004)	End of Listing
0563	067	John D MacDonald	J	GR	0.73	South River Rd (0657)	End of Listing
0566	067	Duncan MacIassac	J	PA	0.23	Trunk 4 (0004)	Appleseed Dr (MUN)
0566	067	Duncan MacIassac	J	GR	0.32	Appleseed Dr (MUN)	End of Listing
0569	067	Gilfoy	J	PA	0.53	William Point (0447)	End of Listing
0571	068	Highland Drive Ext	J	PA	0.17	Townsend (0652)	Antigonish Town Line
0575	068	West River Cross	J	PA	0.39	Lower West River (0448)	Addington Forks Rd (0446)
0578	067	Whisper Avenue	J	PA	0.38	Wild Horse (0582)	West River Cross Rd (0575)
0581	068	Murphy	J	GR	0.28	Pleasant Valley (0415)	End of Listing
0582	068	Wild Horse Drive	J	PA	0.26	Whisper (0578)	West River Cross Rd (0575)
0583	068	Chisholm	J	PA	0.15	Trunk 7 (0007)	Heritage (0592)
0584	069	Ponderosa	J	PA	0.32	Heritage (0592)	Chisholm (0583)
0586	067	Cape Jack Wharf	J	CP	0.83	Cape Jack (0501)	The Wharf
0587	067	Macken	J	PA	0.71	Route 337 (0337)	End of Listing
0588	067	Grandview	J	PA	0.36	South River Rd (0657)	End of Listing
0589	068	Mountain View Drive	J	PA	1.00	Pleasant Valley Rd (0415)	End of Listing
0591	068	Tamara	J	PA	0.41	Trunk 7 (0007)	End of Listing
0592	067	Heritage	J	PA	0.38	Ponderosa (0584)	Chisholm (0583)
0593	067	Mount Cameron Circle	J	PA	0.11	Route 337 (0337)	Ant. Town Line
0593	069	Mount Cameron Circle	J	PA	0.04	Ant. Town Line	End of Listing
0594	067	Angus MacQuarrie Dr	J	PA	0.55	Taylors (0510)	End of Listing
0597	068	Brierden Court	J	PA	0.20	Brierly Brook Rd (0450)	End of Listing
0606	067	Addington Lane	J	PA	0.15	Addington Forks Rd (0446)	End of listing
0643	067	Sylvan Valley Lane	J	PA	0.23	Sylvan Valley Rd (0548)	Sylvan Valley Rd (0548)
0651	067	Trinity Lane	J	PA	0.30	South River Rd (0657)	End of Listing
0652	067	Townsend Street	J	PA	0.16	Highland Drive Ext (0571)	Pottery Lane (0653)
0653	068	Pottery Lane	J	GR	0.06	Townsend Street (0652)	End of Listing
				<b>TOTAL</b>	15.02		

PA - Paved Asphalt

GR - Gravel

CP - Chipseal on Paved

CR - Chipseal on Cold Rap



**PROVINCE OF NOVA SCOTIA**  
**CANADA COMMUNITY-BUILDING FUND**  
**CAPITAL INVESTMENT PLAN**

5 Year Capital Investment Plan for the Fiscal Years 2023-24 to 2027-28

Form Version: 2023.0  
Form Revision: 20230922155136

<b>Municipal Unit:</b>	Municipality of the County of Antigonish
<b>Reporting Fiscal Year:</b>	2023-24
<b>Years Submitted:</b>	5
<b>Submission Date</b>	September 30, 2023
<b>Contact:</b>	Allison Duggan
<b>Phone Number:</b>	902-863-1117
<b>Email Address:</b>	<a href="mailto:allison.duggan@antigonishcounty.ca">allison.duggan@antigonishcounty.ca</a>
<b>Title / Position:</b>	Director of Finance

<b><u>CERTIFICATION BY MUNICIPALITY</u></b>	
In my/our opinion, this Capital Investment Plan is accurate, complete, and is consistent with the budget approved by council.	
Glenn Horne	September 12, 2023
<b>(Duly Authorized Municipal Representative)</b>	<b>Date</b>

CAPITAL INVESTMENT PLAN  
 SCHEDULE 1 - PROJECT DETAILS - YEAR 1  
 Municipality of the County of Antigonish  
 2023-24 Fiscal Year

Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source		Provincial Grant		Federal Grant		Other Sources		Long-Term Borrowing		Cumulative Project Cost to Date
					Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	
CIP - 23	Active Transportation Corridor along Trunk 4 (11km) Phase 1 & 2	18,000,000	331 - Other Transportation Services	6,677,318	522,682	10	2,655,464	17	3,499,172	24					
CIP - 43	Net-zero Antigonish Community Building Retrofit Project - Yr 1	1,497,012	127 - Community Energy Infrastructure	1,000,000	399,702	1	249,252	17	351,046	25					
CIP-7	Sidewalks, curb & gutter - Thorneridge subdivision	825,037	315 - Sidewalks / Curbs / Gutters	825,037	825,037	1									
CIP - 11	St. Joseph's Water System Expansion Phase 1 of 2	2,121,597	417 - Water Distribution Systems	1,631,597	572,364	10	483,845	17	410,368	25	165,020	33			
CIP - 44	Trunk 7 & 4 Water/ Sewer Replacements	1,249,423	417 - Water Distribution Systems	1,249,423	92,343	01	525,917	17	631,163	21					
CIP - 46	Municipal Office Generator & Electrical Upgrade	195,000	121 - Municipal Administrative Building	195,000	145,000	10	50,000	17							
Total				11,578,375	2,557,128		3,964,478		4,891,749		165,020		-		-



CAPITAL INVESTMENT PLAN  
SCHEDULE 1 - PROJECT DETAILS - YEAR 2  
Municipality of the County of Antigonish  
2024-25 Fiscal Year

Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source		Provincial Grant		Federal Grant		Other Sources		Long-Term Borrowing		Cumulative Project Cost to Date
					Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	
CIP - 23	Active Transportation Corridor along Trunk 4 (11km) Phase 3	18,000,000	331 - Other Transportation Services	3,600,000	522,682	10	1,327,732	17	1,749,586	24					
CIP - 43	Net-zero Antigonish Community Building Retrofit Project Phase 1 of 2	1,497,012	127 - Community Energy Infrastructure	497,012		1	249,252	17	247,760	25					
CIP - 11	St. Joseph's Water System Expansion Phase 2 Of 2	2,121,597	417 - Water Distribution Systems	490,000	165,020	10	162,490	17	162,490	25					
CIP - 48	Bethany/ St. Martha's Active Transportation Connector	300,000	313 - Walking Trails and Pathways	300,000					300,000	25					
CIP - 49	Affordable Housing Waterline Extn	60,000	417 - Water Distribution Systems	60,000	30,000	01	30,000	17							
Total				4,947,012	717,702		1,769,474		2,459,836		-		-		-



CAPITAL INVESTMENT PLAN  
SCHEDULE 1 - PROJECT DETAILS - YEAR 4  
Municipality of the County of Antigonish  
2026-27 Fiscal Year

Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source		Provincial Grant		Federal Grant		Other Sources		Long-Term Borrowing		Cumulative Project Cost to Date
					Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	
CIP-23	Active Transportation Corridor along Trunk 4 (11km) Phase 5	18,000,000	331 - Other Transportation Services	3,600,000	522,682	10	1,327,732	17	1,749,586	24					
Total				3,600,000	522,682		1,327,732		1,749,586		-		-		-

CAPITAL INVESTMENT PLAN  
SCHEDULE 1 - PROJECT DETAILS - YEAR 5  
Municipality of the County of Antigonish  
2027-28 Fiscal Year

Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source		Provincial Grant		Federal Grant		Other Sources		Long-Term Borrowing		Cumulative Project Cost to Date
					Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	
CIP-23	Active Transportation Corridor. Final payment as per contract	18,000,000	331 - Other Transportation Services	522,682	522,682	10									
Total				522,682	522,682		-		-		-		-		-



**CAPITAL INVESTMENT PLAN**  
**Canada Community-Building Fund (CCBF) Project Details**  
**Municipality of the County of Antigonish**  
**2023 Reporting Year**

Project #	Project Name (Include Location)	Total Project Cost	Project Category	Current Year Planned CCBF Expenditure	CCBF Project Status	Date Approved by Council	Proposed Construction Project Start Date	Proposed Construction Project End Date	Was This Project Undertaken by a Non-Municipal Entity?	Detailed Project Description  (describe location, scope/size, measurable outcomes, rationale, benefits (# users, dwelling units, volumes, etc.)	Nature of Investment
CIP - 44	Trunk 7 & 4 Water/ Sewer Replacements	1,249,423									

## Sources of Financing Codes

Municipal Sources		Provincial Grant		Federal Grant		Other Sources	
Code	Funding Source	Code	Funding Source	Code	Funding Source	Code	Funding Source
01	Operating Fund - General	11	DMA-PCAP	21	CCBF	31	Donations from Organizations
02	Operating Fund - Water	12	DMA-Building Canada Fund (BCF)	22	Building Canada Fund (BCF)	32	Fund Raising
03	Operating Fund - Electric	13	DMA-New BCF	23	New BCF	33	Charges for Local Improvements
04	Operating Reserve Fund	14	DMA-FRIIP	24	Green Fund	34	Grants/Contributions from Other Municipalities
05	Special Purpose Tax Reserve Fund	15	DMA-ATAP	25	Other**	35	Public - Private Partnership
07	Capital Lease/Long-Term Commitment	16	DMA-Other**			36	Inter-Municipal Partnerships
08	Lease/Long-Term Commitment	17	Other**			37	Other**
09	Other**	** Legislative authority for these expenditures must be approved prior to inclusion in the capital program.				Long-Term Borrowing	
10	General Capital Reserve					Code	Funding Source
						41	Municipal Finance Corporation - Utilities
						42	Municipal Finance Corporation - General
						43	Bank
						44	FCM
						45	Other**

\*\* Identify the Source of Financing for items coded Other\*\*

## Expenditure Codes

General		Transportation		Environmental Health		Other Development	
Code	Funding Source	Code	Funding Source	Code	Funding Source	Code	Funding Source
121	Municipal Administrative Building	311	Transportation Machinery / Equipment	411	Reservoirs	611	Community Development
122	Office Equipment	312	Garages/Workshops/Yards for Equipment/Vehicles/Construction	412	Water Supply Wells	612	Residential Land Development
123	Computer Systems for Municipal Office	313	Walking Trails and Pathways	413	Water Supply Pipelines	613	Housing - Low Rental
124	Multipurpose Buildings	314	Roads / Streets	414	Water Supply Treatment Facilities	614	Housing - Senior Citizens
125	Capacity Building Projects	315	Sidewalks / Curbs / Gutters	415	Water Supply Treatment Equipment	615	Industrial Park / Commission
126	Broadband Connectivity	316	Bridges	416	Water Storage	616	Other Environmental Developmental Services
127	Community Energy Infrastructure	317	Road Traffic - Signs / Signals	417	Water Distribution Systems		
128	Other General	318	Street Lights	418	Wastewater Collection Systems	Recreation and Culture	
		319	Parking Lot / Meters	419	Wastewater Lift Stations and Force Mains	Code	Funding Source
		320	Storm Sewers	420	Wastewater Treatment	711	Community Centres / Halls
		321	Airport / Airfields - Facilities	421	Storm Sewers	712	Skating Rinks / Arenas
		322	Airport / Airfields - Equipment	422	Solid Waste Landfill	713	Recreation Complexes
		323	Transit Garages / Offices / Buildings	423	Solid Waste Transfer Station	714	Parks / Playgrounds
		324	Transit Equipment	424	Solid Waste Material Recovery Facility	715	Swimming Pools
		325	Transit Buses	425	Solid Waste Compost Facility	716	Museums / Historic Sites
		326	Transit for the Disabled Buses / Handi - Vans	426	Brownfield Development	717	Art Galleries
		327	Transit Shelters / Terminals	427	Disaster Mitigation Projects	718	Libraries
		328	Highways	428	Other Environmental Health Services	719	Sport Infrastructure
		329	Short-Sea Shipping			720	Cultural Infrastructure
		330	Short-Line Rail			721	Tourism Infrastructure
		331	Other Transportation Services			722	Other Recreational / Cultural Services
				Public Health and Welfare		Electric Light Utility	
				Code	Funding Source	Code	Funding Source
				511	Cemeteries / Crematoriums	811	Electrical Generating Equipment / Facilities
						812	Electrical Distribution Systems